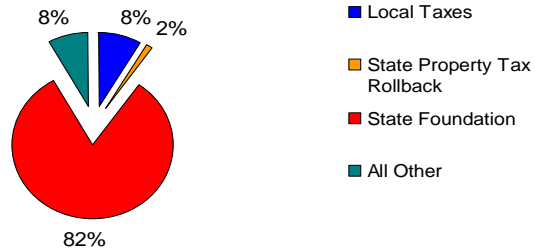


TRIMBLE LOCAL SCHOOL DISTRICT - - ATHENS COUNTY

What Are The District's General Fund Revenue Sources?

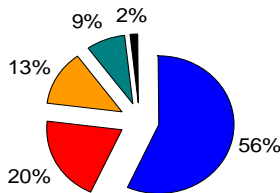
Local Taxes are comprised of Real Estate, Personal Property, and Income Tax. State Foundation is comprised of both Unrestricted Per-Pupil Basic Aid, Transportation, Special Education, and Other State Aid. State Property Tax Rollback represents a state reimbursement of the homestead reduction on local property taxes. All Other includes investment earnings, federal, and open enrollment (if applicable).

Revenue Sources - Percentage View

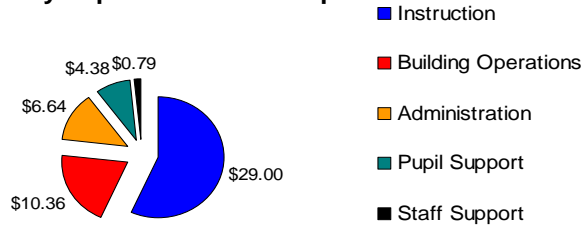


Where Does The District Spend Its General Fund Dollars?

Expenditures - Percentage View



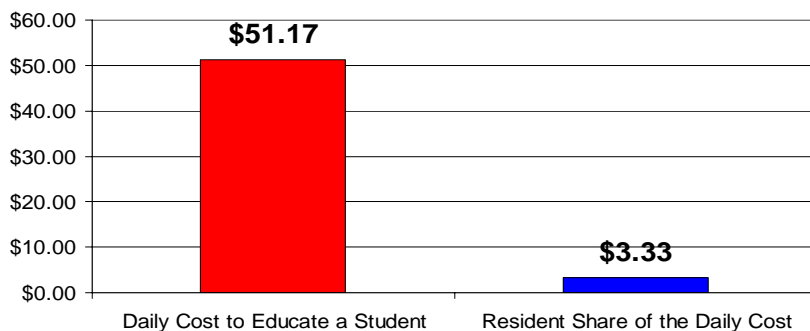
Daily Expenditures Per-Pupil



These pie charts provide a percentage view of expenses by category, as well as a look at those same expenditures in a daily per-pupil format. Instruction relates to expenditures at the classroom level. Building operations includes building maintenance, utilities, etc. Administration covers both central office personnel, as well as building principals and clerical support. Pupil support provides for transportation, classroom aides, etc. Staff support includes staff training and curriculum enhancement.

What is the Local Taxpayer's Share of Educating a Student?

Resident Share of the Daily Cost to Educate a Student

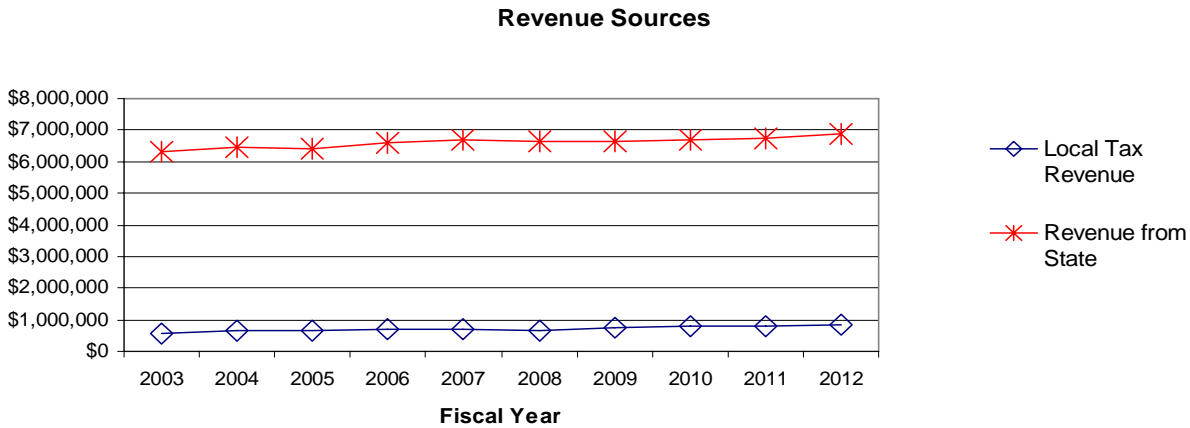


The Daily Cost includes services such as textbooks, building repair and upkeep, as well as teacher salaries. When thought about on a daily basis the cost is more representative of expenses a family will face in day-to-day living.

The resident share includes only revenue received from residential / agricultural real estate taxes plus income taxes.

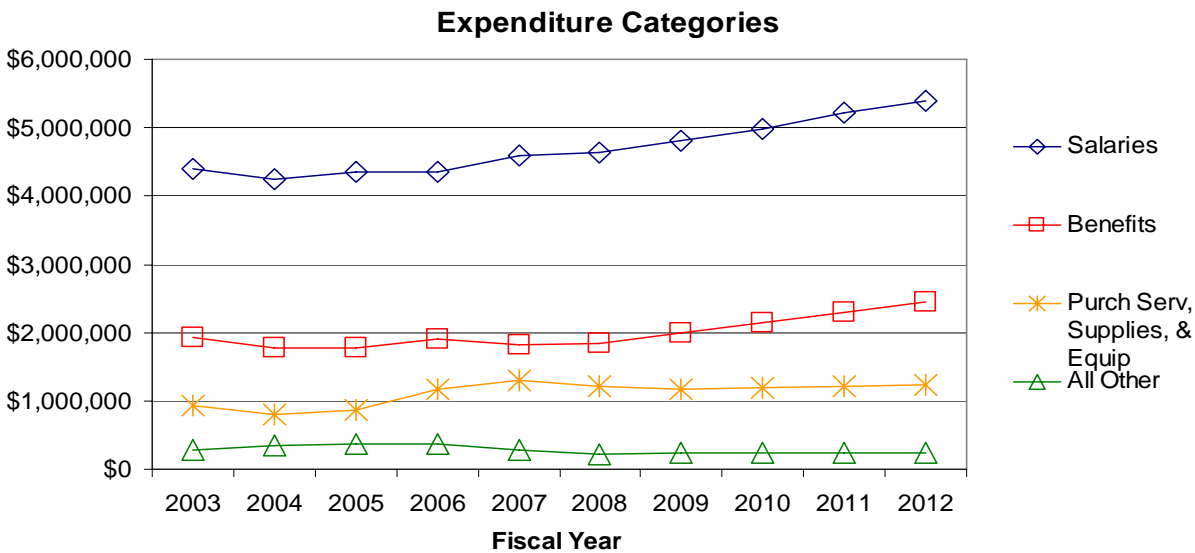
TRIMBLE LOCAL SCHOOL DISTRICT - - ATHENS COUNTY

How Are Local Revenue Sources Changing Compared To State Revenue Sources?



It is important to note the trend depicted in this graph. Is local revenue sources increasing at a faster rate than revenue from the State? If this is the case, it represents a shifting of the tax burden from the State to the local tax payers. This is a classical example of the "phantom" revenue effect engrained in the current state foundation funding formula.

How Are Expenditure Categories Changing?



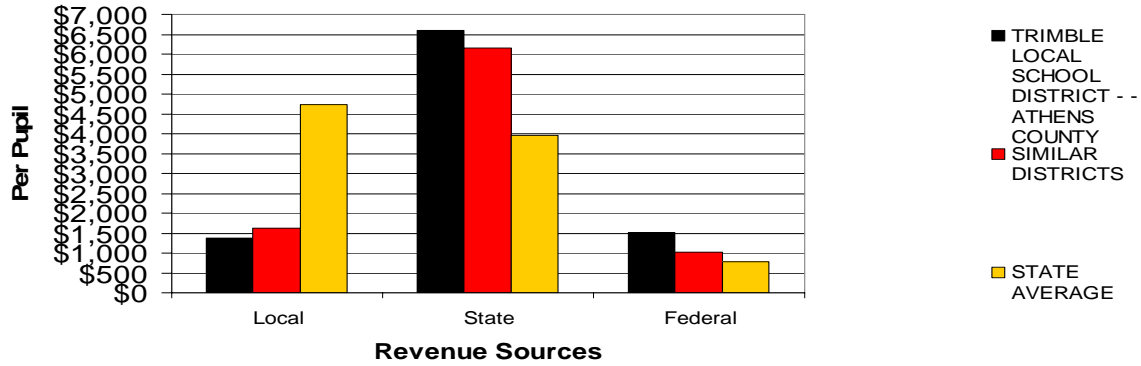
Schools are a service oriented business. As such, most of a school's resources are dedicated to salaries and fringe benefit expenditures. A school must offer competitive wages and benefits to attract and retain the most qualified staff possible to deliver a quality education to its students.

Other expenses a school district realizes include utilities, maintenance and upkeep of facilities, supplies (textbooks, teaching materials, office supplies, etc.), equipment (computers, furniture, and other hardware). These costs are reflected by the Purch Serv., Supplies, & Equipment line on the graph. These costs are driven by inflationary pressures. The All Other category depicted on this graph includes County Auditor and Treasurer fees for the collection of real estate taxes, as well as advances and transfers.

TRIMBLE LOCAL SCHOOL DISTRICT - - ATHENS COUNTY

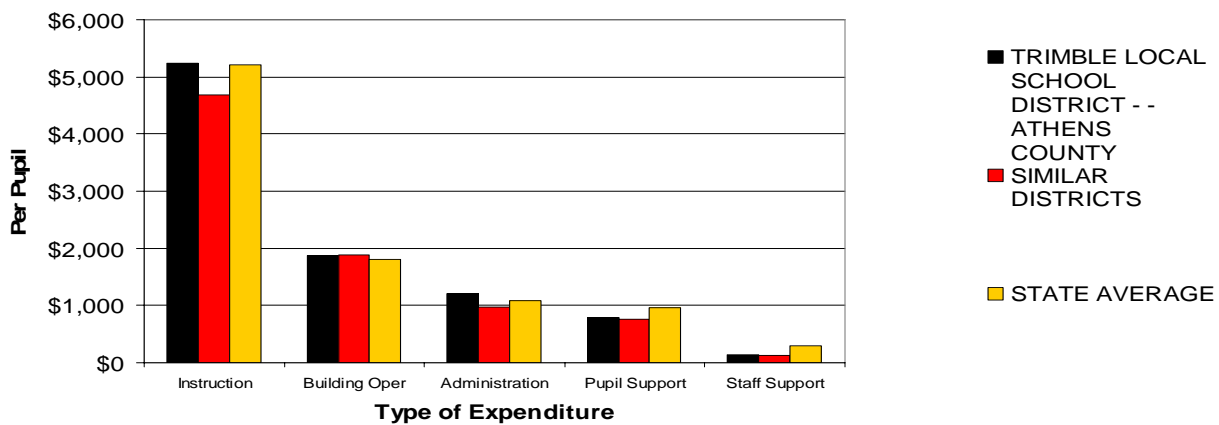
How Does Our District Compare To Similar Districts And The State Average?

Our Revenue Compared To Other Districts



This graph compares the District's revenue sources to the state average and to the average of those districts considered most similar by the Ohio Department of Education.

Our Expenditures Compared To Other Districts



This graph compares the District's expenditures to similar districts, as well as to State averages.